

City of Brown City - 2011 - 2012 Budget Summary

FUND	Final 07/08 Budget	Final 08/09 Budget	Final 09/10 Budget	Adopted OCT Amend	Proposed March Amend	Proposed 11/12 Budget	Change
GENERAL	889,000.00	1,063,510.00	975,810.00	735,110.00	773,350.00	689,480.00	(83,870.00)
MAJOR STREET	92,630.00	196,450.00	232,710.00	71,360.00	77,470.00	76,470.00	(1,000.00)
LOCAL STREET	45,610.00	182,650.00	44,060.00	30,110.00	42,790.00	32,790.00	(10,000.00)
SEWER	143,050.00	99,950.00	116,550.00	111,625.00	121,625.00	121,600.00	(25.00)
STORM SEWER	35,700.00	50,100.00	7,670.00	28,200.00	35,650.00	17,650.00	(18,000.00)
WATER	202,950.00	189,750.00	199,800.00	195,300.00	207,650.00	153,600.00	(54,050.00)
ARSENIC ABATEMENT FUND	86,610.00	78,900.00	70,500.00	114,000.00	113,700.00	68,700.00	(45,000.00)
EQUIPMENT	73,010.00	90,260.00	52,610.00	46,810.00	52,560.00	47,060.00	(5,500.00)
PARK RECREATION	38,950.00	37,320.00	39,000.00	38,300.00	42,820.00	84,010.00	41,190.00
CEMETERY (OP)	23,200.00	25,250.00	23,250.00	23,250.00	23,250.00	23,250.00	-
CEMETERY (PC)	10,550.00	16,150.00	14,150.00	14,150.00	14,150.00	14,150.00	-
DDA	20,460.00	23,250.00	23,590.00	34,180.00	63,480.00	49,480.00	(14,000.00)
TOTAL:	\$ 1,661,720.00	\$ 2,053,540.00	\$ 1,799,700.00	\$ 1,442,395.00	\$ 1,568,495.00	\$ 1,378,240.00	\$ (190,255.00)