

Performance Dashboard Data Input

	2013	2014
Population	1,325	1,325
Annual GF Expenditures per capita		
Total Government Funds Expenditures	918,816	1,011,526
Expenditures per capita	693	763
Fund Balance as % of Annual GF Expenditures		
Fund Balance	895,253	882,630
Fund Balance as % of Annual GF Expenditures	97.4%	87.3%
Unfunded Pension & OPEB Liability, as a % of annual GF revenue		
Pension funding:		
Actuarial value of assets	-	-
Actuarial accrued liability	-	-
Overfunded (Unfunded)	-	-
OPEB funding:		
Actuarial value of assets	50,000	50,000
Actuarial accrued liability	16,784	16,784
Overfunded (Unfunded)	33,216	33,216
Combined overfunding (underfunding)	33,216	33,216
General Fund revenue	738,808	823,776
Unfunded OPEB liability as a % of annual GF revenue	Overfunded	Overfunded
Debt burden per capita		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	745,819	701,811
Capital leases		
Total direct debt	745,819	701,811
Debt burden per capita	563	530
Percentage of road funding provided by the General Fund		
Road expenditures:		
Major streets fund	47,192	46,154
Local streets fund	36,728	43,458
Municipal streets fund		
Total road expenditures	83,920	89,612
Transfers from the General Fund into:		
Major streets fund	-	10,000
Local streets fund	119,350	40,000
Municipal streets fund		
Total General Fund funding	119,350	50,000
Ratio of road funding to total GF expenditures	142.2%	55.8%
Ratio of pensioners to employees		
Number of retirees participating in the Defined Benefit pension systems	1	1
Number of current active employees	12	12
Ratio	0.08	0.08

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Number of services delivered via cooperative venture

List the individual services delivered via cooperative venture: (place an "X" in each year)

Library	X	X
Dispatch	X	X
Building inspections	X	X
Recreation	X	X
Fire	X	X
Police	X	X
Other:		
Cooperation Agreement with Marlette, MI	X	X
Cooperation Agreement with Croswell, MI	X	X
Cooperation Agreement with Sandusky, MI	X	X
Equalization Services	X	X
Totals	10	10

Economic Strength
% of community with access to high speed broadband

Number of homes	587	587
Number of homes with access to highspeed internet	587	587
% of homes with access to highspeed internet	100.0%	100.0%

% of community age 25+ with Bachelor's Degree or higher.

Population aged 25 and over	847	847
Number with Bachelor's degree or higher	88	88
% of community age 25+ with bachelor's degree or higher	10.4%	10.4%

Average age of critical infrastructure (years)

Water lines		
Historical cost	1,557,648	1,557,648
Accumulated depreciation	1,105,375	1,145,596
Average depreciable life (in years)	60	60
Average age	43	44
<i>component of the weighted average</i>	12.51	12.97
Sewer lines & Storm Drains		
Historical cost	1,065,383	1,065,383
Accumulated depreciation	568,607	593,873
Average depreciable life (in years)	75	75
Average age	40	42
<i>component of the weighted average</i>	8.05	8.40
Roads		
Historical cost	1,923,729	1,923,729
Accumulated depreciation	1,538,983	1,442,027
Average depreciable life (in years)	20	20
Average age	16	15

Performance Dashboard Data Input

<i>component of the weighted average</i>	5.81	5.44
Arsenic Abatement		
Historical cost	752,946	752,946
Accumulated depreciation	97,693	125,733
Average depreciable life (in years)	25	25
Average age	3	4
<i>component of the weighted average</i>	0.46	0.59
Weighted average:		
Total cost of critical infrastructure	5,299,706	5,299,706
Average age of critical infrastructure	26.8	27.4
Public Safety		
Violent crimes per thousand		
Violent crimes	3	4
Violent crimes per thousand	2	3
Property crimes per thousand		
Property crimes	395	399
Property crimes per thousand	298	301
Traffic injuries or fatalities		
Traffic incidents from the UD-10	-	-
Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets		
Miles of sidewalks and non-motorized paths/trails	6	6
Total miles of local/major roads & streets	8	8
	0.788	0.788
Percent of GF Expenditures Committed to Arts, Culture and Recreation		
Arts, recreation & culture expenditures	44,469	39,651
	4.8%	3.9%
Acres of parks per thousand residents		
Acres of parks	67	67
	50.57	50.57
Percent of community being provided with curbside recycling		
Population where curbside recycling is offered	-	-
	0%	0%

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