

City of Brown City - 2018 / 2019 NOVEMBER AMENDMENT

FUND	Final 14/15 Budget	Final 15/16 Budget	Final 16/17 Budget	Final 17/18 Budget	Adopted 18/19 Budget	Proposed NOV Amend	Change
GENERAL	987,800	804,610	809,790	1,062,180	859,450	862,920	3,470
MAJOR STREET	206,680	87,550	90,800	130,500	160,600	105,500	(55,100)
LOCAL STREET	111,600	48,275	49,625	339,425	209,425	88,425	(121,000)
SEWER	178,300	157,650	137,200	138,600	138,600	188,600	50,000
STORM SEWER	26,120	27,000	69,400	30,500	29,400	29,400	-
WATER	221,650	228,050	183,700	186,900	186,900	186,900	-
ARSENIC ABATEMENT	93,000	213,000	93,030	95,730	95,730	95,730	-
EQUIPMENT	72,230	204,100	218,050	99,450	99,250	99,250	-
PARK RECREATION	41,650	30,435	31,430	33,380	29,305	30,580	1,275
CEMETERY (OP)	19,950	19,950	19,950	22,200	22,200	17,200	(5,000)
CEMETERY (PC)	10,400	10,400	10,400	5,100	5,100	5,300	200
DDA	9,455	6,665	4,265	3,805	3,805	3,805	-
FESTIVAL COMMISSION	-	-	17,800	17,350	17,350	12,655	(4,695)
VETERANS MEMORIAL	-	-	-	110	3,110	1,110	(2,000)
TOTAL:	\$ 1,978,835	\$ 1,837,685	\$ 1,735,440	\$ 2,165,230	\$ 1,860,225	\$ 1,727,375	(132,850)