

CITY OF BROWN CITY
Resolution Number 19-03

RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY’S 2018-2019 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2018-2019 Fiscal Year Budget for April 1, 2018 to March 31, 2019 as follows:

FUND	Final 15/16 Budget	Final 16/17 Budget	Final 17/18 Budget	Adopted 18/19 Budget	Adopted NOV Amend	Proposed Final Amend	Change
GENERAL	804,610	809,790	1,062,180	859,450	862,920	881,100	18,180
MAJOR STREET	87,550	90,800	130,500	160,600	105,500	111,900	6,400
LOCAL STREET	48,275	49,625	339,425	209,425	88,425	72,150	(16,275)
SEWER	157,650	137,200	138,600	138,600	188,600	208,800	20,200
STORM SEWER	27,000	69,400	30,500	29,400	29,400	29,700	300
WATER	228,050	183,700	186,900	186,900	186,900	191,000	4,100
ARSENIC ABATEMENT	213,000	93,030	95,730	95,730	95,730	95,730	-
EQUIPMENT	204,100	218,050	99,450	99,250	99,250	99,800	550
PARK RECREATION	30,435	31,430	33,380	29,305	30,580	33,705	3,125
CEMETERY (OP)	19,950	19,950	22,200	22,200	17,200	17,700	500
CEMETERY (PC)	10,400	10,400	5,100	5,100	5,300	5,500	200
DDA	6,665	4,265	3,805	3,805	3,805	3,805	-
FESTIVAL COMMISSION	-	17,800	17,350	17,350	12,655	12,605	(50)
VETERANS MEMORIAL	-	-	110	3,110	1,110	610	(500)
TOTAL:	\$1,837,685	\$1,735,440	\$2,165,230	\$1,860,225	\$1,727,375	\$1,764,105	\$36,730

The foregoing Resolution was offered on March 11, 2019, by Councilmember _____ and seconded by Councilmember _____. There followed a Roll Call Vote with ___ ()

Councilmembers present:

CM Biel-___, CM Jacobson-___, CM Lee-___, CM McIvor-___, CM Navock-___, CM Parks-___.

Yeas: _____ Abstaining: _____

Nays: _____ Absent: _____

A QUORUM BEING PRESENT – MOTION DECLARED ___ CARRIED.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 11, 2019, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

 Juanita M. Smith
 City Clerk
 City of Brown City
 Sanilac County, Michigan