

CITY OF BROWN CITY
Resolution Number 19-11

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY'S 2019-2020
 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget from time to time to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2019-2020 Fiscal Year Budget for April 1, 2019 to March 31, 2020 as follows:

FUND	Final 16/17 Budget	Final 17/18 Budget	Final 18/19 Budget	Adopted 19/20 Budget	Proposed Oct Amend	Change
GENERAL	809,790	1,062,180	881,100	857,380	859,740	2,360
MAJOR STREET	90,800	130,500	111,900	147,000	139,000	(8,000)
LOCAL STREET	49,625	339,425	72,150	237,050	233,050	(4,000)
SEWER	137,200	138,600	208,800	186,300	146,300	(40,000)
STORM SEWER	69,400	30,500	29,700	29,700	30,500	800
WATER	183,700	186,900	191,000	189,700	191,700	2,000
ARSENIC ABATEMENT	93,030	95,730	95,730	225,730	156,970	(68,760)
EQUIPMENT	218,050	99,450	99,800	107,800	110,850	3,050
PARK RECREATION	31,430	33,380	33,705	27,055	35,800	8,745
CEMETERY (OP)	19,950	22,200	17,700	17,700	17,800	100
CEMETERY (PC)	10,400	5,100	5,500	5,500	5,500	-
DDA	4,265	3,805	3,805	3,805	2,805	(1,000)
FESTIVAL COMMISSION	17,800	17,350	12,605	12,605	16,980	4,375
VETERANS MEMORIAL	-	110	610	5,110	4,110	(1,000)
TOTAL:	\$ 1,735,440	\$ 2,165,230	\$ 1,764,105	\$ 2,052,435	\$ 1,951,105	(101,330)

The foregoing resolution was offered on October 28, 2019 by Councilmember _____, and seconded by Councilmember _____. There followed a roll call vote with ___ () Councilmembers present:

CM Biel - ___, CM Jacobson-___, CM Lee-___, CM McIvor-___, CM Navock-___, CM Robison-___.

Yeas: _____ Nays: _____

Abstaining: _____ Absent: _____

A QUORUM BEING PRESENT - MOTION DECLARED ___ CARRIED.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on October 28, 2019 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

 Juanita M. Smith
 City Clerk
 City of Brown City
 Sanilac County, Michigan