

## Proposed CIP Projects - 2015/2020

General Fund	FY	Project	Est Cost
	2015	Repair Sidewalks / Replace police car	34,000
	2016	Replace carpet and tiles - City Hall	6,000
	2017		
	2018		
	2019		
	2020		
<b>Major Streets</b>			
	2015	Crack filling	8,000
	2016		
	2017		
	2018		
	2019		
	2020		
<b>Local Street</b>			
	2015	Crack filling	8,000
	2016	Lincoln Street (south of Maple)	230,000
	2017		
	2018	Thelman Avenue / Autumn Gold	120,000
	2019		
	2020		
<b>Water Fund</b>			
	2015	Overhaul Well #3	40,000
	2016		
	2017		
	2018		
	2019		
	2020	Overhaul Well #4	40,000
<b>Arsenic Abatement</b>			
	2015	Replace Well #3 Media	125,000
	2016		
	2017		
	2018		
	2019		
	2020	Replace Well #4 Media	125,000
<b>Sewer Fund</b>			
	2015		
	2016	Overhaul; Belview & Thelman Lift Stations	18,000
	2017		
	2018		
	2019		
	2020	Overhaul Maple Valley Lift Station	48,000

**Storm Sewer Fund**

2015	Complete Lincoln St Storm Drain	8,000
2016		
2017		
2018		
2019		
2020		

**Park Fund**

2015
2016
2017
2018
2019
2020

**TOTAL:**

**810,000**