

CITY OF BROWN CITY
Resolution Number 11-04

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE
CITY'S 2010-2011 BUDGET TO BETTER REFLECT REVENUES AND
EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2010-2011 Fiscal Year Budget for April 1, 2010 to March 31, 2011 as follows:

| FUND | Final 07/08 Budget | Final 08/09 Budget | Final 09/10 Budget | Adopted 10/11 Budget | Adopted OCT Amend | Proposed March Amend | Change |
|-------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------------|------------------------------|---------------------------------|---------------------|
| GENERAL | 889,000.00 | 1,063,510.00 | 975,810.00 | 718,720.00 | 735,110.00 | 773,350.00 | 38,240.00 |
| MAJOR STREET | 92,630.00 | 196,450.00 | 232,710.00 | 74,060.00 | 71,360.00 | 77,470.00 | 6,110.00 |
| LOCAL STREET | 45,610.00 | 182,650.00 | 44,060.00 | 26,460.00 | 30,110.00 | 42,790.00 | 12,680.00 |
| SEWER | 143,050.00 | 99,950.00 | 116,550.00 | 94,625.00 | 111,625.00 | 121,625.00 | 10,000.00 |
| STORM SEWER | 35,700.00 | 50,100.00 | 7,670.00 | 5,100.00 | 28,200.00 | 35,650.00 | 7,450.00 |
| WATER | 202,950.00 | 189,750.00 | 199,800.00 | 194,300.00 | 195,300.00 | 207,650.00 | 12,350.00 |
| ARSENIC ABATEMENT | 86,610.00 | 78,900.00 | 70,500.00 | 143,000.00 | 114,000.00 | 113,700.00 | (300.00) |
| EQUIPMENT | 73,010.00 | 90,260.00 | 52,610.00 | 44,860.00 | 46,810.00 | 52,560.00 | 5,750.00 |
| PARK RECREATION | 38,950.00 | 37,320.00 | 39,000.00 | 31,600.00 | 38,300.00 | 42,820.00 | 4,520.00 |
| CEMETERY (OP) | 23,200.00 | 25,250.00 | 23,250.00 | 23,250.00 | 23,250.00 | 23,250.00 | - |
| CEMETERY (PC) | 10,550.00 | 16,150.00 | 14,150.00 | 14,150.00 | 14,150.00 | 14,150.00 | - |
| DDA | 20,460.00 | 23,250.00 | 23,590.00 | 16,380.00 | 34,180.00 | 63,480.00 | 29,300.00 |
| TOTAL: | \$1,661,720.00 | \$2,053,540.00 | \$1,799,700.00 | \$1,386,505.00 | \$1,442,395.00 | \$1,568,495.00 | \$126,100.00 |

The foregoing resolution was offered on March 28, 2011 by Councilmember Walters, and seconded by Councilmember Navock. There followed a roll call vote with six (6) Councilmembers present:

CM Jacobson-Yes, CM Loutzenhiser-Yes, CM Miller-Yes, CM McIvor-Yes, CM Navock-Yes, CM Walters-Yes.

Motion Declared Carried.

I, Kelly J. Pavel, City Clerk of the City of Brown City, hereby certify that the above resolution is a true and accurate copy of a resolution passed by the City Council of the City of Brown City on March 28, 2011.

City Clerk
City of Brown City
Sanilac County, Michigan