

CITY OF BROWN CITY
Resolution Number 14-03

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE
CITY’S 2013-2014 BUDGET TO BETTER REFLECT REVENUES AND
EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2013-2014 Fiscal Year Budget for April 1, 2013 to March 31, 2014 as follows:

FUND	Final 11/12 Budget	Final 12/13 Budget	Adopted 13/14 Budget	Adopted NOV Amend	Proposed Final Amend	Change
GENERAL	972,965	801,422	948,545	982,810	843,020	(139,790)
MAJOR STREET	182,450	75,400	225,400	225,400	198,800	(26,600)
LOCAL STREET	44,460	43,030	77,240	77,240	73,790	(3,450)
SEWER	135,630	118,720	119,540	119,540	171,800	52,260
STORM SEWER	26,070	26,390	25,790	25,790	26,120	330
WATER	148,770	209,270	287,580	382,400	417,740	35,340
ARSENIC ABATEMT	66,750	66,750	93,000	93,000	93,000	-
EQUIPMENT	53,210	45,410	45,410	48,850	63,830	14,980
PARK RECREATION	40,460	74,060	71,710	76,410	74,290	(2,120)
CEMETERY (OP)	21,650	19,950	19,950	19,950	22,950	3,000
CEMETERY (PC)	11,650	10,300	10,300	10,400	10,400	-
DDA	46,880	6,951	6,955	6,955	7,255	300
TOTAL:	\$1,750,945.00	\$1,497,653.00	\$1,931,420.00	\$2,068,745.00	\$2,002,995.00	\$(65,750.00)

The foregoing Resolution was offered on March 24, 2014, by Councilmember Patricia Jacobson and seconded by Councilmember Julie Miller. There followed a Roll Call Vote with six (6) Councilmembers present:

CM Jacobson-yes, CM Loutzenhiser-yes, CM McIvor-yes, CM Miller-yes, CM R. Jacobson-yes, CM Walters-yes.

Yeas: 6 Abstaining: 0

Nays: 0 Absent: 0

A QUORUM BEING PRESENT – MOTION DECLARED CARRIED.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 24, 2014, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Juanita M. Smith
City Clerk
City of Brown City
Sanilac County, Michigan