

CITY OF BROWN CITY
Resolution Number 14-08

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY'S
2014-2015 BUDGET TO BETTER REFLECT REVENUES AND
EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget from time to time to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2014-2015 Fiscal Year Budget for April 1, 2014 to March 31, 2015 as follows:

FUND	Final 11/12 Budget	Final 12/13 Budget	Adopted 13/14 Budget	Final 13/14 Budget	Proposed 14/15 Budget	Proposed 14/15 Budget	Change
GENERAL	972,965	801,422	948,545	843,020	882,180	956,650	74,470
MAJOR STREET	182,450	75,400	225,400	198,800	182,800	193,180	10,380
LOCAL STREET	44,460	43,030	77,240	73,790	42,890	114,440	71,550
SEWER	135,630	118,720	119,540	171,800	128,800	178,300	49,500
STORM SEWER	26,070	26,390	25,790	26,120	26,120	26,120	-
WATER	148,770	209,270	287,580	417,740	221,650	221,650	-
ARSENIC ABATE	66,750	66,750	93,000	93,000	93,000	93,000	-
EQUIPMENT	53,210	45,410	45,410	63,830	57,690	65,990	8,300
PARK & REC	40,460	74,060	71,710	74,290	30,940	38,680	7,740
CEMETERY (OP)	21,650	19,950	19,950	22,950	19,950	19,950	-
CEMETERY (PC)	11,650	10,300	10,300	10,400	10,400	10,400	-
DDA	46,880	6,951	6,955	7,255	7,255	7,255	-
TOTAL:	\$1,750,945	\$ 1,497,653	\$ 1,931,420	\$ 2,002,995	\$1,703,675	\$ 1,925,615	\$221,940

The foregoing resolution was offered on October 27, 2014 by Councilmember Patricia Jacobson, and seconded by Councilmember William Walters. There followed a roll call vote with six (6) Councilmembers present:

Yeas: 6 Nays: 0
Abstaining: 0 Absent: 0

Motion Declared Carried.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the above resolution is a true and accurate copy of a resolution passed by the City Council of the City of Brown City on October 27, 2014.

Juanita M. Smith
City Clerk
City of Brown City
Sanilac County, Michigan