

CITY OF BROWN CITY
Resolution Number 15-08

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY'S
2015-2016 BUDGET TO BETTER REFLECT REVENUES AND
EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget from time to time to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2015-2016 Fiscal Year Budget for April 1, 2015 to March 31, 2016 as follows:

FUND	Final 12/13 Budget	Final 13/14 Budget	Final 14/15 Budget	Adopted 15/16 Budget	Proposed NOV Amend	Change
GENERAL	801,422	843,020	987,800	795,200	811,200	16,000
MAJOR STREET	75,400	198,800	206,680	95,580	95,580	-
LOCAL STREET	43,030	73,790	111,600	42,000	42,000	-
SEWER	118,720	171,800	178,300	128,800	128,800	-
STORM SEWER	26,390	26,120	26,120	26,120	26,620	500
WATER	209,270	417,740	221,650	227,150	227,150	-
ARSENIC ABATEMENT	66,750	93,000	93,000	213,000	213,000	-
EQUIPMENT	45,410	63,830	72,230	88,290	90,440	2,150
PARK RECREATION	74,060	74,290	41,650	27,620	28,730	1,110
CEMETERY (OP)	19,950	22,950	19,950	19,950	19,950	-
CEMETERY (PC)	10,300	10,400	10,400	10,400	10,400	-
<u>DDA</u>	<u>6,951</u>	<u>7,255</u>	<u>9,455</u>	<u>5,255</u>	<u>6,405</u>	<u>1,150</u>
TOTAL:	\$1,497,653	\$2,002,995	\$1,978,835	\$1,679,365	\$1,700,275	\$20,910

The foregoing resolution was offered on November 9, 2015 by Councilmember Patricia Jacobson, and seconded by Councilmember Julie Miller. There followed a roll call vote with six (6) Councilmembers present:

Yeas:	<u>6</u>	Nays:	<u>0</u>
Abstaining:	<u>0</u>	Absent:	<u>0</u>

Motion Declared Carried.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the above resolution is a true and accurate copy of a resolution passed by the City Council of the City of Brown City on November 9, 2015.

Juanita M. Smith
City Clerk
City of Brown City
Sanilac County, Michigan