

CITY OF BROWN CITY
Resolution Number 16-02

RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY’S 2015-2016 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2015-2016 Fiscal Year Budget for April 1, 2015 to March 31, 2016 as follows:

FUND	Final 12/13 Budget	Final 13/14 Budget	Final 14/15 Budget	Adopted 15/16 Budget	Adopted NOV Amend	Proposed FINAL Amend	Change
GENERAL	801,422	843,020	987,800	795,200	811,200	804,610	(6,590)
MAJOR STREET	75,400	198,800	206,680	95,580	95,580	87,550	(8,030)
LOCAL STREET	43,030	73,790	111,600	42,000	42,000	48,275	6,275
SEWER	118,720	171,800	178,300	128,800	128,800	157,650	28,850
STORM SEWER	26,390	26,120	26,120	26,120	26,620	27,000	380
WATER	209,270	417,740	221,650	227,150	227,150	228,050	900
ARSENIC ABATE	66,750	93,000	93,000	213,000	213,000	213,000	-
EQUIPMENT	45,410	63,830	72,230	88,290	90,440	204,100	113,660
PARK RECREATION	74,060	74,290	41,650	27,620	28,730	30,435	1,705
CEMETERY (OP)	19,950	22,950	19,950	19,950	19,950	19,950	-
CEMETERY (PC)	10,300	10,400	10,400	10,400	10,400	10,400	-
DDA	6,951	7,255	9,455	5,255	6,405	6,665	260
TOTAL:	\$ 1,497,653	\$ 2,002,995	\$ 1,978,835	\$ 1,679,365	\$ 1,700,275	\$ 1,837,685	\$ 137,410

The foregoing Resolution was offered on March 28, 2016, by Councilmember William Walters and seconded by Councilmember Dan Loutzenhiser. There followed a Roll Call Vote with five (5) Councilmembers present:

CM Jacobson-abs, CM Loutzenhiser-yes, CM McIvor-yes, CM Miller-presiding, CM Parks-yes, CM Walters-yes.

Yeas: 4 Abstaining: 0

Nays: 0 Absent: 1

A QUORUM BEING PRESENT – MOTION DECLARED CARRIED.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 28, 2016, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

 Juanita M. Smith
 City Clerk
 City of Brown City
 Sanilac County, Michigan