

**CITY OF BROWN CITY**  
**Resolution Number 17-05**

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY’S 2016-2017 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES**

**WHEREAS**, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

**WHEREAS**, the City Council is required to formally approve significant changes; and,

**WHEREAS**, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

**NOW, THEREFORE BE IT RESOLVED**, that the City of Brown City hereby amends the City of Brown City 2016-2017 Fiscal Year Budget for April 1, 2016 to March 31, 2017 as follows:

<b>FUND</b>	<b>Final 13/14 Budget</b>	<b>Final 14/15 Budget</b>	<b>Final 15/16 Budget</b>	<b>Adopted 16/17 Budget</b>	<b>Adopted NOV Amend</b>	<b>Proposed Final Amend</b>	<b>Change</b>
GENERAL	843,020	987,800	804,610	806,395	812,100	809,790	(2,310)
MAJOR STREET	198,800	206,680	87,550	287,550	287,550	90,800	(196,750)
LOCAL STREET	73,790	111,600	48,275	48,275	49,625	49,625	-
SEWER	171,800	178,300	157,650	132,850	137,200	137,200	-
STORM SEWER	26,120	26,120	27,000	27,000	67,000	69,400	2,400
WATER	417,740	221,650	228,050	201,750	201,750	183,700	(18,050)
ARSENIC ABATEMENT	93,000	93,000	213,000	213,000	213,000	93,030	(119,970)
EQUIPMENT	63,830	72,230	204,100	188,150	220,350	218,050	(2,300)
PARK RECREATION	74,290	41,650	30,435	25,900	31,225	31,430	205
CEMETERY (OP)	22,950	19,950	19,950	19,950	19,950	19,950	-
CEMETERY (PC)	10,400	10,400	10,400	10,400	10,400	10,400	-
DDA	7,255	9,455	6,665	4,265	4,265	4,265	-
<u>FESTIVAL COMM</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>17,800</u>	<u>17,800</u>	<u>-</u>
<b>TOTAL:</b>	<b>\$2,002,995</b>	<b>\$1,978,835</b>	<b>\$1,837,685</b>	<b>\$1,965,485</b>	<b>2,072,215</b>	<b>\$1,735,440</b>	<b>\$(336,775)</b>

The foregoing Resolution was offered on March 27, 2017, by Councilmember Christine Lee and seconded by Councilmember William Walters. There followed a Roll Call Vote with six (6) Councilmembers present:

CM Jacobson-yes, CM Kosal-yes, CM Lee-yes, CM McIvor-yes, CM Parks-yes, CM Walters-yes

Yeas:         6                     Abstaining:   0    
Nays:          0                     Absent:         0  

A QUORUM BEING PRESENT – MOTION DECLARED CARRIED.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 27, 2017, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

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Juanita M. Smith  
City Clerk  
City of Brown City  
Sanilac County, Michigan