

CITY OF BROWN CITY
Resolution Number 20-03

RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY’S 2019-2020 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2019-2020 Fiscal Year Budget for April 1, 2019 to March 31, 2020 as follows:

FUND	Final 15/16 Budget	Final 16/17 Budget	Final 17/18 Budget	Final 18/19 Budget	Adopted 19/20 Budget	Adopted Oct Amend	Proposed Final Amend	Change
GENERAL	804,610	809,790	1,062,180	881,100	857,380	859,740	1,037,190	177,450
MAJOR STREET	87,550	90,800	130,500	111,900	147,000	139,000	133,900	(5,100)
LOCAL STREET	48,275	49,625	339,425	72,150	237,050	233,050	204,300	(28,750)
SEWER	157,650	137,200	138,600	208,800	186,300	146,300	137,300	(9,000)
STORM SEWER	27,000	69,400	30,500	29,700	29,700	30,500	31,100	600
WATER	228,050	183,700	186,900	191,000	189,700	191,700	194,000	2,300
ARSENIC ABATEMENT	213,000	93,030	95,730	95,730	225,730	156,970	152,800	(4,170)
EQUIPMENT	204,100	218,050	99,450	99,800	107,800	110,850	103,700	(7,150)
PARK RECREATION	30,435	31,430	33,380	33,705	27,055	35,800	35,650	(150)
CEMETERY (OP)	19,950	19,950	22,200	17,700	17,700	17,800	17,820	20
CEMETERY (PC)	10,400	10,400	5,100	5,500	5,500	5,500	4,070	(1,430)
DDA	6,665	4,265	3,805	3,805	3,805	2,805	3,650	845
FESTIVAL COMMISSION	-	17,800	17,350	12,605	12,605	16,980	18,310	1,330
VETERANS MEMORIAL	-	-	110	610	5,110	4,110	4,050	(60)
TOTAL:	\$ 1,837,685	\$ 1,735,440	\$ 2,165,230	\$ 1,764,105	\$ 2,052,435	\$ 1,951,105	\$ 2,077,840	126,735

The foregoing Resolution was offered on March 23, 2020, by Councilmember Lee and seconded by Councilmember Biel. There followed a Roll Call Vote with five (5) Councilmembers present:

CM Biel-yes, CM Jacobson-absent, CM Lee-yes, CM McIvor-yes, CM Navock-yes, CM Robison-yes.

Yeas: 5 Abstaining: 0
Nays: 0 Absent: 1

A QUORUM BEING PRESENT – MOTION DECLARED CARRIED.

I, Juanita M. Smith, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 23, 2020, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Juanita M. Smith
City Clerk
City of Brown City
Sanilac County, Michigan