

CITY OF BROWN CITY
Resolution Number 21-09

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY’S 2021-2022
BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget from time to time to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2021-2022 Fiscal Year Budget for April 1, 2020 to March 31, 2021 as follows:

FUND	Final 19/20 Budget	Final 20/21 Budget	Adopted 21/22 Budget	Proposed Oct Amend	Change
GENERAL	1,037,190	989,790	916,210	964,510	48,300
MAJOR STREET	133,900	121,000	121,000	122,800	1,800
LOCAL STREET	204,300	85,800	225,800	236,000	10,200
SEWER	137,300	140,900	140,900	150,900	10,000
STORM SEWER	31,100	29,800	29,800	29,800	-
WATER	194,000	336,600	216,600	535,100	318,500
ARSENIC ABATEMENT	152,800	112,350	98,350	98,350	-
LEAD & COPPER RULE	-	74,400	74,400	139,900	65,500
EQUIPMENT	103,700	76,600	91,750	92,050	300
PARK RECREATION	35,650	31,800	31,900	37,800	5,900
CEMETERY (OP)	17,820	17,600	17,600	21,600	4,000
CEMETERY (PC)	4,070	9,500	9,500	9,500	-
DDA	3,650	22,120	-	-	-
FESTIVAL COMMISSION	18,310	18,310	3,700	18,080	14,380
VETERANS MEMORIAL	4,050	10	10	10	-
TOTAL:	\$ 2,077,840	\$ 2,066,580	\$ 1,977,520	\$ 2,456,400	\$ 478,880

The foregoing Resolution was offered on October 25, 2021, by Councilmember _____, and seconded by Councilmember _____. There followed a Roll Call Vote with ____ () Councilmembers present:

CM Biel- ____, CM Jacobson- ____, CM Lee- ____, CM McIvor- ____, CM Navock- ____, CM Robison- ____.

Yeas: ____ Abstaining: ____

Nays: ____ Absent: ____

A QUORUM BEING PRESENT – MOTION DECLARED ____ CARRIED.

I, Rhonda Johnson, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on October 25, 2021 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Rhonda Johnson
City Clerk
City of Brown City
Sanilac County, Michigan