

CITY OF BROWN CITY
Resolution Number 22-03

RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY’S 2021-2022 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2021-2022 Fiscal Year Budget for April 1, 2021 to March 31, 2022 as follows:

FUND	Final 18/19 Budget	Final 19/20 Budget	Final 20/21 Budget	Adopted 21/22 Budget	Adopted Oct Amend	Proposed Final Amend	Change
GENERAL	881,100	1,037,190	989,790	916,210	964,510	978,310	13,800
MAJOR STREET	111,900	133,900	121,000	121,000	122,800	144,450	21,650
LOCAL STREET	72,150	204,300	85,800	225,800	236,000	252,350	16,350
SEWER	208,800	137,300	140,900	140,900	150,900	155,900	5,000
STORM SEWER	29,700	31,100	29,800	29,800	29,800	29,800	-
WATER	191,000	194,000	336,600	216,600	535,100	534,700	(400)
ARSENIC ABATEMENT	95,730	152,800	112,350	98,350	98,350	98,350	-
LEAD & COPPER RULE	-	-	74,400	74,400	139,900	139,900	-
EQUIPMENT	99,800	103,700	76,600	91,750	92,050	88,200	(3,850)
PARK RECREATION	33,705	35,650	31,800	31,900	37,800	39,200	1,400
CEMETERY (OP)	17,700	17,820	17,600	17,600	21,600	30,100	8,500
CEMETERY (PC)	5,500	4,070	9,500	9,500	9,500	15,450	5,950
VETERANS MEMORIAL	610	4,050	10	10	10	10	-
FESTIVAL COMM	12,605	18,310	18,310	3,700	18,080	18,600	520
TOTAL:	\$1,760,300	\$2,074,190	\$2,044,460	\$1,977,520	\$2,456,400	\$2,525,320	\$ 68,920

The foregoing Resolution was offered on March 14, 2022, by Councilmember Patricia Jacobson and seconded by Councilmember Eugene Navock. There followed a Roll Call Vote with five (5) Councilmembers present:

CM Biel-yes, CM Jacobson-yes, CM Lee-yes, CM McIvor-absent, CM Navock-yes, CM Robison-yes.

Yeas: 5 Abstaining: 0
Nays: 0 Absent: 1

A QUORUM BEING PRESENT – MOTION DECLARED CARRIED.

I, Rhonda Johnson, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 14, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Rhonda Johnson
City Clerk
City of Brown City
Sanilac County, Michigan