

CITY OF BROWN CITY
Resolution Number 23-07

**RESOLUTION OF THE CITY OF BROWN CITY TO AMEND THE CITY'S 2022
2023 BUDGET TO BETTER REFLECT REVENUES AND EXPENDITURES**

WHEREAS, the City of Brown City is obligated to review and amend the annual budget at the end of the Fiscal Year to reflect revenues and expenses that vary significantly from the estimates and projections upon which the original budget was based; and,

WHEREAS, the City Council is required to formally approve significant changes; and,

WHEREAS, the City continues to take seriously its responsibilities to keep the residents informed of decisions relating to the spending of tax dollars;

NOW, THEREFORE BE IT RESOLVED, that the City of Brown City hereby amends the City of Brown City 2022-2023 Fiscal Year Budget for April 1, 2022 to March 31, 2023 as follows:

	Final	Adopted	22/23	22-23	
FUND	<u>21/22</u>	<u>22/23</u>	<u>OCT</u>	FINAL	Change
	Budget	Budget	Amend		
GENERAL	978,310	972,430	1,047,415	1,100,305	52,890
MAJOR STREET	144,450	144,450	144,450	146,450	2,000
LOCAL STREET	252,350	59,350	59,450	60,350	900
SEWER	155,900	145,900	145,900	163,850	17,950
STORM SEWER	29,800	29,800	29,800	29,000	(800)
WATER	534,700	379,700	379,700	304,625	(75,075)
ARSENIC ABATEMENT	98,350	98,350	98,350	116,650	18,300
LEAD & COPPER RULE	139,900	139,900	209,900	210,300	400
EQUIPMENT	88,200	87,900	92,900	93,050	150
PARK RECREATION	39,200	30,960	42,982	45,155	2,173
CEMETERY (OP)	30,100	18,100	19,830	28,650	8,820
CEMETERY (PC)	15,450	9,450	9,450	8,800	(650)
VETERANS MEMORIAL	10	7,810	1,010	10	(1,000)
FESTIVAL COMMISSION	18,600	18,600	22,830	25,870	3,040
	City Council Resolution 22-03 – 2021-2022 Final Budget Amendment				
TOTAL:	\$ 2,525,320	\$ 2,142,700	\$ 2,303,967	\$ 2,333,065	\$ 29,098

The foregoing Resolution was offered on March 27, 2023, by Councilmember P. Jacobson and seconded by Councilmember Biel. There followed a Roll Call Vote with (6) Councilmembers present:

CM Biel-Y, CM P. Jacobson-Y, CM R. Jacobson-Y, CM McIvor-Y, CM Navock- Y,
CM Robison_____

Yeas: 6 Abstaining: 0
Nays: 0 Absent: 0

A QUORUM BEING PRESENT – MOTION DECLARED CARRIED.

I, Pam Willer, City Clerk of the City of Brown City, hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the government of the City of Brown City, County of Sanilac, State of Michigan at a regular meeting held on March 27, 2023, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Pam Willer
City Clerk
City of Brown City
Sanilac County, Michigan